More Information on Project Implementation & the 49th Ward
Participatory Budgeting Process

Alderman Moore will submit the projects that win the most votes, up to $1 million, to the City of Chicago and its sister agencies for implementation. All the projects listed on the ballot are believed to be feasible, yet many require final approval from the City of Chicago or its sister agencies. Thus, while Alderman Moore pledges to request funding and advocate for the winning projects, he cannot guarantee that the government agencies will grant final approval to each and every project request. Projects may not be approved for a number of reasons, include interference with previously planned projects, legal restrictions, and policy decisions of governmental entities. If a winning project cannot be implemented for any reason, the allocated money may be used to fund the next runner-up project that falls within the budget.

Not all of the funded projects will be completed in the 2016 construction season. Required project approval procedures or construction work by utilities or other agencies may delay project completion. For up-to-date information on the status of the various projects, visit www.ward49.com/participatorybudgeting, call (773) 338-5796, or email ward49@cityofchicago.org.

All projects on the ballot were suggested and vetted by 49th Ward residents. Initial suggestions for projects arose from service requests in the alderman’s office and/or brainstorming sessions at a series of seven neighborhood assemblies held throughout the Ward in November 2015. The suggestions were then debated and researched by over 50 neighborhood residents who volunteered at the neighborhood assemblies to serve as “Community Representatives.”

The Community Representatives met regularly throughout the winter in one of four committees (Arts & Parks, Basic Infrastructure, Spanish Language, and Youth) to decide which project proposals to place on this year’s ballot. The proposals were submitted to 49th Ward residents for final input and review at three PB project expos in March 2016.

Participation in the 49th Ward PB process as a Community Representative and/or as an attendee at a neighborhood assembly is entirely voluntary and open to anyone who lives, works, or goes to school in the 49th Ward. PB voting is open to all 49th Ward residents age 16 and over, regardless of citizenship or voter registration status.

The 49th Ward Participatory Budgeting Leadership Committee developed the rules and procedures for this process. Membership in the Leadership Committee is open to any Community Representative volunteer who has participated in PB49 for at least one voting cycle.

Many thanks to the Community Representatives and Participatory Budgeting Leadership Committee members for their dedication and service to this bold experiment in direct democracy. Also thanks to the many dedicated employees at the City of Chicago, the Chicago Park District, the Chicago Transit Authority, PB Chicago, and Stanford University for their expertise.
VOTING INSTRUCTIONS:
Vote on two separate ballot questions:
First, vote on the percentage of the 2016 49th Ward aldermanic menu budget that you believe should be devoted exclusively to street and alley resurfacing and sidewalk repairs. The average of all the votes cast on this question will determine the percentage of the menu budget that will be allocated.
Second, vote on the remainder of the 49th Ward’s menu budget should be allocated. You may vote for up to four (4) projects. Only one vote may be cast for each project – no weighted voting. Ballots marked with more than four (4) votes are invalid and will be voided. All 49th Ward residents, age 16 and over, are eligible to vote regardless of citizenship status.
Mark boxes clearly with an “X” or check mark, or fully shade them in, with black or blue ink. Ballots marked in pencil will NOT be accepted.

2016 PARTICIPATORY BUDGETING PROJECTS  –  Alderman Joe Moore

How should the remaining portion of the 49th Ward menu money be allocated? You may vote for up to FOUR (4) projects from the eight (8) projects below (select no more than four).

PROJECTS

1. New Residential Streetlights on Greenview
   Replace the old streetlights on 6000 to 7200 N. Greenview (Greenleaf to Nottree) with new brighter streetlights to increase safety.
   COST: $117,000

2. Improvements at Dubkin, Paschen and Loyola Parks
   Install a concrete entranceway at Dubkin Park located on Ashland between Green Fargo and Birchwood to improve access for people with strollers or mobility impairments ($110,000). Install a 15-foot fence around Paschen Park basketball hoops (Lunt and Danfrey) to improve safety and protect property ($15,000). Install two chess tables in Loyola Park ($10,000).
   COST: $35,000

3. Mural and Mosaic Projects
   Paint a mural ($30,000) on the CTA embankment wall of Dubkin Park. Install a mosaic mural ($60,000) on the Howard Street window bays and the entrance wall of the Willye White Fieldhouse, 1610 W. Howard (subject to approval by Chicago Park District).
   COST: $90,000

4. More Trees for Rogers Park
   Plant 100 trees in 2016-17 across the ward to replace some of those lost in the August 2015 storm.
   COST: $80,000

5. New Public Benches on Bus Routes
   Install 11 bus benches in various locations throughout the ward, including southbound Clark at Touhy, North Shore, Pratt and Greenleaf; northbound Clark Street at Albion, North Shore, Pratt and Lunt; westbound Devon Avenue at Greenview and Lakewood; southbound Sheridan Road at North Shore.
   COST: $40,000

6. Automatic Door Openers for Rogers Park Library
   Install automatic openers on inner and outer doors to make it easier for people with disabilities and people with strollers to enter and exit the library.
   COST: $17,000

7. Lighting up the Schools: New Lights around Sullivan and Kilmer Schools
   Replace the old residential streetlights on the 6600 blocks of Greenview and Bosworth, from Albion to North Shore with new, brighter streetlights. Also install new flood lights on Kilmer in the alley adjacent to Kilmer School.
   COST: $157,200

8. Curb Cuts at Howard CTA Terminal
   Install curb cuts and crosswalk at 7557 N. Paulina to allow people with strollers or mobility impairments to access the north end of the train station.
   COST: $40,000

STREET/ ALLEY RESURFACING, & SIDEWALK REPAIRS

BALLOT QUESTION NUMBER 1
What percentage of the total budget should go toward street/alley resurfacing and sidewalk repairs? (Select One Box)
The average cost for the first five blocks of resurfaced streets is $42,000 per block. Due to federal requirements for accessibility ramps, the average cost for any street resurfaced after the first five blocks is $70,500 per block. The average estimated cost for the first alley resurfaced is $31,500. The estimated cost for subsequent alleys is $49,500. The estimated cost for a new alley apron (the area located at the mouth of the alley, between the sidewalk and the street) is estimated at $10,000. The average cost to replace a block of sidewalks is $25,000.

PERCENTAGE of Budget that should be spent on Streets, Alleys, Alley Aprons and Sidewalks

<table>
<thead>
<tr>
<th>PERCENTAGE</th>
<th>COST</th>
<th>NUMBER of Blocks Streets, Alleys, Alley Aprons</th>
<th>NUMBER of Blocks Sidewalks</th>
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<tr>
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<td>5 streets, 8 alleys, 6 aprons</td>
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</tr>
<tr>
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Note: The following streets/alleys will be resurfaced and sidewalks repaired in priority order depending on the percentage of this year’s budget allocated:

STREET/ ALLEY RESURFACING Priorities:
1. Alley behind 1501 W. Pratt (between Pratt and North Shore, Greenview and Bosworth)
2. Aprons at both ends of alley above
3. 6000 N. Bosworth, Albion to North Shore
4. 6700 N. Bosworth, North Shore to Pratt
5. Alley behind 7300 N. Sheridan between Sheridan and Greenview, Chase and Sherwin
6. Alley behind 1400 W. Lunt between Lunt and Greenleaf
7. Alley behind 1600 W. Sherwin (between Sherwin and Jarvis) Ashland and Paulina
8. Apron at East end of alley above
9. Alley behind 1700 W. Greenleaf (between Greenleaf and

SIDEWALK REPAIR Priorities:
1. 1400 - 1428 W. Sherwin
2. 1515 - North Shore (adjacent to Sullivan High School)
3. 1510 - 1510 W. Albion (adjacent to Sullivan High School)
4. Ashland and Paulina
5. 7525 - 7533 N. Clarendon
6. 7509 - 7519 N. Clarendon

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